

nr. Crt.	Budget chapter (expenses)	State budget value (budget appropriations) 2017 (lei)	State budget value (commitment appropriations) 2017 (lei)	Total state budget value 2017 (lei)	State budget value 2018 (lei)	State budget value 2019 (lei)	Total state budget (lei)
1.	Personnel	93646	0	93646	178177	178177	450000
	Logistical:	75420	61292	136712	64250	11038	212000
	2.1. Capital expenditures	73708	61292	135000	0	0	135000
	2.1.1.Equipments	73708	61292	135000	0	0	135000
2.	2.1.2. Other capital expense	0	0	0	0	0	0
	2.2. Expenses stocks	1712	0	1712	64250	11038	77000
	2.3. Expenditure on services performed by third parties	0	0	0	0	0	0
3.	Travel	11386	0	11386	16807	16807	45000
4.	Indirect	34381	30779	65160	12314	65526	143000
5.	Total	214833	92071	306904	271548	271548	850000